



Thursday, March 2, 2006
County Administration Building
Culpeper

We Can't Wait Any Longer to Fix Transportation...



**Congestion Increases in
the last decade:**

Richmond - 40%

Hampton Roads – 50%

Northern Virginia – 60%

We Can't Wait Any Longer to Fix Transportation...

In rural Virginia, it's the **lack** of safe roads and infrastructure that threatens our safety and economic competitiveness.



...Because It Will Only Get Busier.



In Culpeper over the next 25 years:

- The population will increase **35%.**
- Employment will increase **37%.**



The Kaine Transportation Plan

- **Better Management, Planning and Choices**
- **Better Accountability for Taxpayer Dollars**
- **Responsible Transportation Investments**



The Kaine Transportation Plan

Better Management

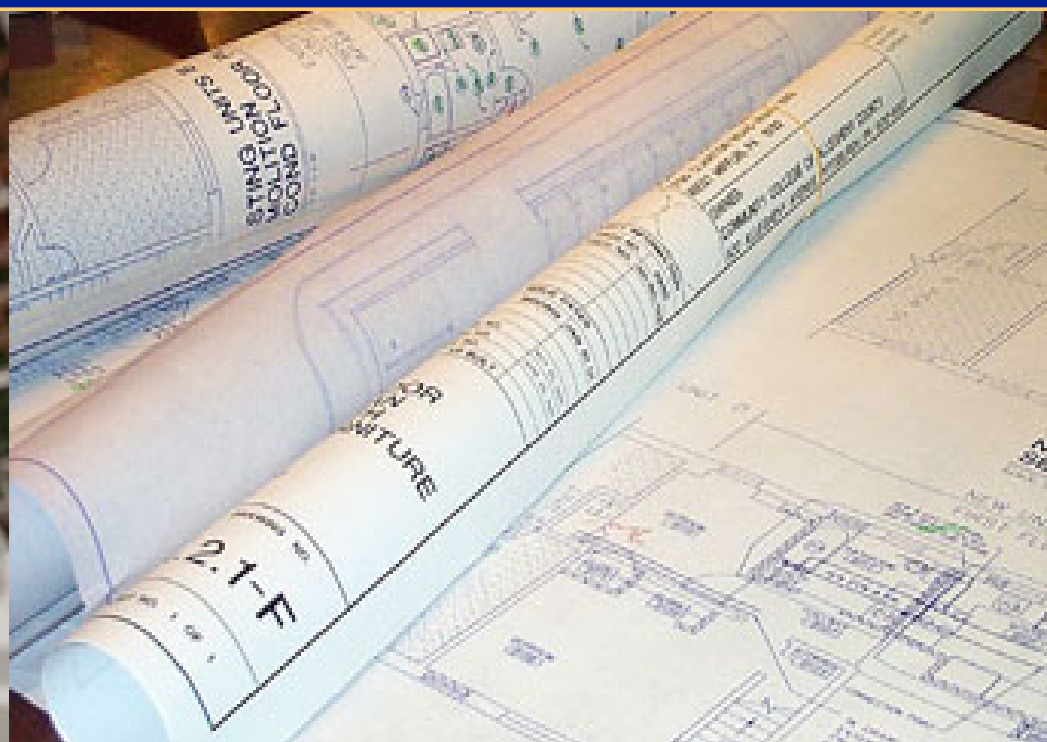
VDOT Dashboard

<http://dashboard.virginiadot.org>





The Kaine Transportation Plan



Better Planning

“Better connecting land use and transportation planning.”



The Kaine Transportation Plan

Better Choices





The Kaine Transportation Plan



**Better Accountability
for Taxpayer Dollars**



The Kaine Transportation Plan



**Responsible
Transportation
Investments**



There is a cost to Virginia for doing nothing!



**Existing projects
will suffer.**

**By 2010, all state
highway funds will
be dedicated to
maintenance or
matching federal
dollars.**

There is a cost to Virginia for doing nothing!

Existing projects will suffer.

By 2010, state transit funding will be so diminished that Virginia won't be able to access additional federal transit funds.



There is a cost to Virginia for doing nothing!

Existing projects will suffer.

By 2011, Fewer state dollars means Virginia can't match, and will begin to lose, federal highway funds.



There is a cost to Virginia for doing nothing!

**Secondary road building
funds will shrink:**

Year	Funding for Culpeper County:	Amount of secondary road that will afford:
F.Y. 2005	\$600,000	2 lane miles
F.Y. 2010	\$300,000	1 lane mile
F.Y. 2015	\$100,000	0.3 lane mile



There is a cost to Virginia for doing nothing!

**Secondary
road
building
funds
will
shrink:**

Year	Funding for Charlottesville:	Amount of urban road lanes that will afford:
F.Y. 2005	\$1.5 million	1.7 miles
F.Y. 2010	\$1.2 million	1.1 miles
F.Y. 2015	\$300,000	0.3 mile



There is a cost to Virginia for doing nothing!



...And doing nothing also threatens the funding we now use for public schools, first responders and health care...

House Transpo Plan **Cuts** Proven, Effective Service Programs Families Depend On.

Education Cuts



- Teacher pay
- Early Childhood education
- Drop-out prevention programs
- School efficiency reviews
- School turn around specialists
- A.P. test preparation for disadvantaged students
- Programs to help people obtain their G.E.D.

House Transpo Plan **Cuts** Proven, Effective Service Programs Families Depend On.



Higher Education Cuts

- \$28 million from community colleges, including Germanna Community College
- Base Adequacy Funding from Four year institutions.
- Research Investment Package



House Transpo Plan **Cuts** Proven, Effective Service Programs Families Depend On.



Public Safety Cuts

- Gang prevention funding
- “HB 599” Funding for local police agencies
- Sex Offender Registry monitoring officers

House Transpo Plan **Cuts** Proven, Effective Service Programs Families Depend On.



Health Care Cuts

- Hospital and doctor reimbursement funding
- Initiatives to establish a system of electronic health records

Environmental Cuts

- Programs aimed at improving water quality in Virginia.

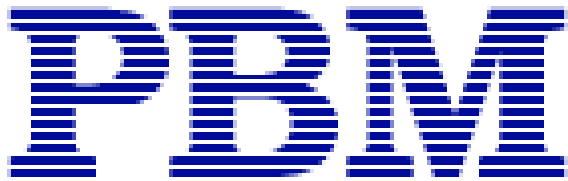


House Transpo Plan **Cuts** Proven, Effective Service Programs Families Depend On.

The Aerojet logo features the word "AEROJET" in a bold, white, sans-serif font. A stylized white star is positioned to the left of the text, with a horizontal line passing through its center.

Economic Development

- House budget cuts the Governor's Opportunity Fund
- Since Jan 2004, the fund has been used to close 68 deals that created 77,000 jobs across Virginia, including **350 jobs in Orange Co., 140 jobs in Culpeper Co. and 115 jobs in Albemarle Co.**

The logo for Diversified Information Technologies features a stylized orange key icon to the left of the word "Diversified" in a large, bold, blue sans-serif font. Below "Diversified" is the phrase "INFORMATION TECHNOLOGIES" in a smaller, blue, all-caps sans-serif font.The Merillat logo features a red line-art illustration of a sailing ship above the word "Merillat." in a red, serif font. Below the brand name is the tagline "Make perfect sense." in a smaller, red, sans-serif font.The PBM logo consists of the letters "PBM" in a large, bold, blue font. The letters are constructed from horizontal lines, giving them a striped appearance.

What the plans mean for the Culpeper Transportation District...

Transportation Plan	Culpeper Transpo District construction funding
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Introduced Budget

\$109 million

Governor's Plan

\$220 million

Senate Plan

\$295 million

House Republican Plan

\$107 million





The Kaine Transportation Plan

- **Smart, responsible transportation Investments.**
- ***Protects* funding for our schools.**
- ***Protects* funding for public safety.**
- ***Protects* funding for health care.**



The Kaine Transportation Plan

The Kaine plan financing is based on three principles:

- 1. The investment must be significant, reliable and long-term.**
- 2. General Fund money must be protected.**
- 3. The money to improve the system must come from those who use it.**



Under the Kaine Transportation Plan,



Drivers will see an average increase of \$18 per year in their insurance premiums...



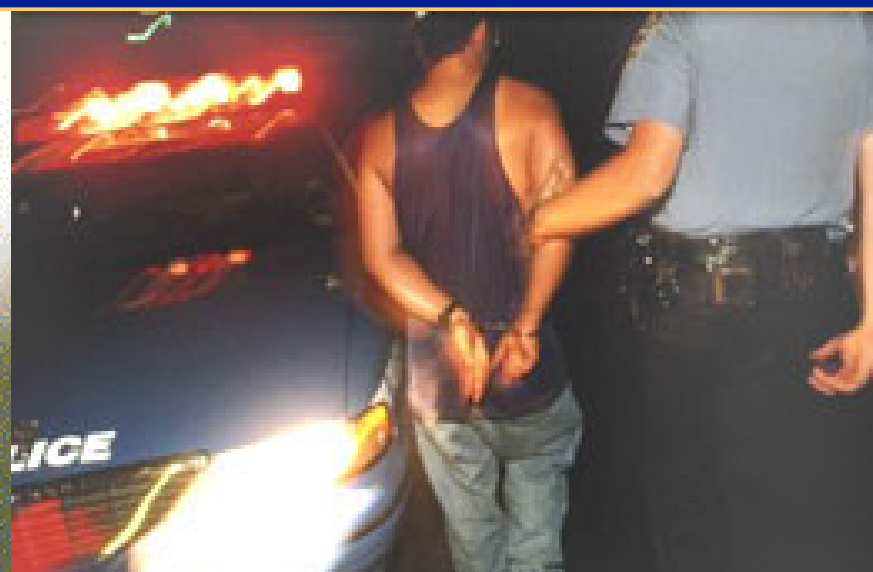
Under the Kaine Transportation Plan,

- Drivers will see less than an \$18 increase in their annual registration fees.
- Most new car owners will pay only between \$4 and \$10 per month on their car loans...





Under the Kaine Transportation Plan,



Drunken and reckless drivers will pay increased fees for abusive driving.



Under the Kaine Transportation Plan,

**Funding for
local highway
construction
projects will
increase by
90% .**





Under the Kaine Transportation Plan,



Virginia's
investment in
mass transit
would **double.**



Under the Kaine Transportation Plan,

**And we address the
maintenance backlog and
keep up with the needs of
Virginia's aging roads and
bridges.**



Principles for a Compromise Solution



House and Senate Leaders recognize:

- The need for **urgency** and **action**.
- The need for **increased revenue**.

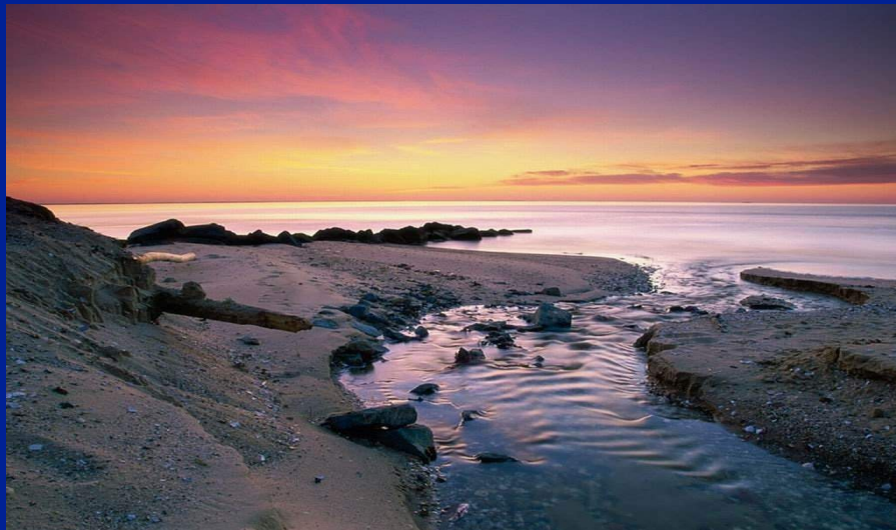
The details of an ultimate solution will require compromise, but there are **principles** we must meet to ensure it is meaningful...

Principles for a Compromise Solution

Our transportation challenges touch every part of the state. Our solution must be equally as broad.



Principles for a Compromise Solution



**And we must protect the
General Fund
investments we now
make in education, public
safety, health care and
the environment.**



The Kaine Transportation Plan

**For More Information,
Please Visit the
Governor's Website:**

www.governor.virginia.gov

Or call (804) 786 - 2211

